

Selected year 2017

**MUNICIPALITY OF CHATHAM-KENT  
2017 DRAFT Base Budget**

Drainage

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Drainage						
16250 DRAINAGE - CLERKS/ADMIN	238,841	238,841	(114,700)	124,141	640,762	130,700
16251 DRAINAGE - SUPERINTENDENTS	270,000	270,000	0	270,000	554,380	290,202
16252 DRAINAGE - WIND/GREEN ENERGY	0	0	0	0	584	0
16253 DRAINAGE BOARD	0	0	0	0	8,232	(806)
<b>Total Drainage</b>	<b>508,841</b>	<b>508,841</b>	<b>(114,700)</b>	<b>394,141</b>	<b>1,203,958</b>	<b>420,096</b>
<b>Total Drainage</b>	<b>508,841</b>	<b>508,841</b>	<b>(114,700)</b>	<b>394,141</b>	<b>1,203,958</b>	<b>420,096</b>